

Table 4: Planned spend of net expenditure of individual schools budget per local authority (1)(2)(3)

Coverage: England

Years: 2012-13 to 2013-14

| LA Code | LA Name | 2012-13 | | | 2013-14 | | |
|------------------------------|----------------------------|---------------------------------------|--------------------------------|-------------------------------------|---------------------------------------|--------------------------------|-------------------------------------|
| | | Individual Schools Budget £000s | Pupil / Population Count | Budget per Capita (£) (4) (5) | Individual Schools Budget £000s | Pupil / Population Count | Budget per Capita (£) (4) (5) |
| | ENGLAND | 28,967,655 | 6,305,025 | 4,594 | 33,798,943 | 7,769,471 | 4,350 |
| E09000002 | 301 Barking and Dagenham | 189,433 | 36,259 | 5,224 | 204,516 | 38,359 | 5,332 |
| E09000003 | 302 Barnet | 187,866 | 37,025 | 5,074 | 232,783 | 51,281 | 4,539 |
| E09000004 | 303 Bexley | 97,516 | 24,093 | 4,047 | 87,838 | 41,162 | 2,134 |
| E09000005 | 304 Brent | 212,246 | 39,086 | 5,430 | 216,560 | 44,801 | 4,834 |
| E09000006 | 305 Bromley | 101,401 | 23,480 | 4,319 | 199,086 | 50,987 | 3,905 |
| E09000007 | 202 Camden | 151,858 | 22,429 | 6,771 | 139,558 | 22,712 | 6,145 |
| E09000008 | 306 Croydon | 204,526 | 43,570 | 4,694 | 231,642 | 53,709 | 4,313 |
| E09000009 | 307 Ealing | 225,750 | 42,479 | 5,314 | 235,715 | 48,535 | 4,857 |
| E09000010 | 308 Enfield | 237,907 | 46,626 | 5,102 | 268,749 | 54,859 | 4,899 |
| E09000011 | 203 Greenwich | 208,581 | 35,509 | 5,874 | 197,283 | 37,319 | 5,286 |
| E09000012 | 204 Hackney | 167,008 | 25,267 | 6,610 | 180,999 | 28,693 | 6,308 |
| E09000013 | 205 Hammersmith and Fulham | 98,255 | 15,527 | 6,328 | 102,843 | 17,772 | 5,787 |
| E09000014 | 309 Haringey | 189,511 | 33,183 | 5,711 | 196,430 | 36,284 | 5,414 |
| E09000015 | 310 Harrow | 113,919 | 23,562 | 4,835 | 160,717 | 33,590 | 4,785 |
| E09000016 | 311 Havering | 121,183 | 27,368 | 4,428 | 169,435 | 38,054 | 4,452 |
| E09000017 | 312 Hillingdon | 138,358 | 29,619 | 4,671 | 201,351 | 45,351 | 4,440 |
| E09000018 | 313 Hounslow | 150,440 | 30,051 | 5,006 | 188,420 | 39,508 | 4,769 |
| E09000019 | 206 Islington | 132,538 | 20,738 | 6,391 | 135,558 | 22,689 | 5,975 |
| E09000020 | 207 Kensington and Chelsea | 72,985 | 11,564 | 6,311 | 67,232 | 11,623 | 5,784 |
| E09000021 | 314 Kingston upon Thames | 70,075 | 14,747 | 4,752 | 100,275 | 24,141 | 4,154 |
| E09000022 | 208 Lambeth | 188,512 | 28,668 | 6,576 | 200,212 | 33,248 | 6,022 |
| E09000023 | 209 Lewisham | 205,427 | 33,873 | 6,065 | 196,873 | 36,762 | 5,355 |
| E09000024 | 315 Merton | 115,355 | 24,494 | 4,709 | 113,428 | 25,546 | 4,440 |
| E09000025 | 316 Newham | 287,055 | 50,531 | 5,681 | 330,114 | 54,299 | 6,080 |
| E09000026 | 317 Redbridge | 224,003 | 46,736 | 4,793 | 230,745 | 51,888 | 4,447 |
| E09000027 | 318 Richmond upon Thames | 92,580 | 20,918 | 4,426 | 103,594 | 23,938 | 4,328 |
| E09000028 | 210 Southwark | 176,568 | 26,532 | 6,655 | 196,777 | 33,048 | 5,954 |
| E09000029 | 319 Sutton | 81,691 | 18,704 | 4,367 | 139,326 | 34,829 | 4,000 |
| E09000030 | 211 Tower Hamlets | 277,493 | 38,524 | 7,203 | 287,691 | 41,484 | 6,935 |
| E09000031 | 320 Waltham Forest | 198,769 | 35,656 | 5,575 | 203,697 | 40,091 | 5,081 |
| E09000032 | 212 Wandsworth | 172,758 | 26,942 | 6,412 | 162,718 | 30,750 | 5,292 |
| E09000033 | 213 Westminster | 93,033 | 15,591 | 5,967 | 106,154 | 18,952 | 5,601 |
| RANK /32 (LONDON) | | | | | | | |
| Average (median) RANK | | 17 | 17 | 17 | 17 | 17 | 17 |
| 311 Havering | | 7 | 11 | 12 | 14 | 16 | 15 |

Source: Section 251 Budget

| LA Code LA Name | 2012-13 | | | 2013-14 | | |
|----------------------------|---------------------------------------|--------------------------------|-------------------------------------|---------------------------------------|--------------------------------|-------------------------------------|
| | Individual Schools Budget £000s | Pupil / Population Count | Budget per Capita (£) (4) (5) | Individual Schools Budget £000s | Pupil / Population Count | Budget per Capita (£) (4) (5) |
| RANK /32 (LONDON) | | | | | | |
| Average (median) RANK | 17 | 17 | 17 | 17 | 17 | 17 |
| 311 Havering | 22 | 17 | 28 | 20 | 15 | 23 |
| 301 Barking and Dagenham | 12 | 9 | 18 | 9 | 14 | 13 |
| 302 Barnet | 14 | 8 | 20 | 5 | 5 | 22 |
| 303 Bexley | 27 | 22 | 32 | 31 | 11 | 32 |
| 304 Brent | 6 | 6 | 16 | 8 | 9 | 19 |
| 305 Bromley | 25 | 24 | 31 | 13 | 6 | 31 |
| 202 Camden | 18 | 25 | 2 | 23 | 28 | 3 |
| 306 Croydon | 9 | 4 | 26 | 6 | 3 | 28 |
| 307 Ealing | 4 | 5 | 17 | 4 | 7 | 18 |
| 308 Enfield | 3 | 3 | 19 | 3 | 1 | 17 |
| 203 Greenwich | 7 | 11 | 12 | 14 | 16 | 15 |
| 204 Hackney | 17 | 20 | 4 | 19 | 24 | 2 |
| 205 Hammersmith and Fulham | 26 | 30 | 8 | 29 | 31 | 8 |
| 309 Haringey | 11 | 13 | 13 | 17 | 18 | 11 |
| 310 Harrow | 24 | 23 | 22 | 22 | 20 | 20 |
| 312 Hillingdon | 20 | 15 | 27 | 11 | 8 | 25 |
| 313 Hounslow | 19 | 14 | 21 | 18 | 13 | 21 |
| 206 Islington | 21 | 27 | 7 | 25 | 29 | 6 |
| 207 Kensington and Chelsea | 31 | 32 | 9 | 32 | 32 | 9 |
| 314 Kingston upon Thames | 32 | 31 | 24 | 30 | 26 | 29 |
| 208 Lambeth | 13 | 16 | 5 | 12 | 21 | 5 |
| 209 Lewisham | 8 | 12 | 10 | 15 | 17 | 12 |
| 315 Merton | 23 | 21 | 25 | 26 | 25 | 25 |
| 316 Newham | 1 | 1 | 14 | 1 | 2 | 4 |
| 317 Redbridge | 5 | 2 | 23 | 7 | 4 | 24 |
| 318 Richmond upon Thames | 29 | 26 | 29 | 28 | 27 | 27 |
| 210 Southwark | 15 | 19 | 3 | 16 | 22 | 7 |
| 319 Sutton | 30 | 28 | 30 | 24 | 19 | 30 |
| 211 Tower Hamlets | 2 | 7 | 1 | 2 | 10 | 1 |
| 320 Waltham Forest | 10 | 10 | 15 | 10 | 12 | 16 |
| 212 Wandsworth | 16 | 18 | 6 | 21 | 23 | 14 |
| 213 Westminster | 28 | 29 | 11 | 27 | 30 | 10 |